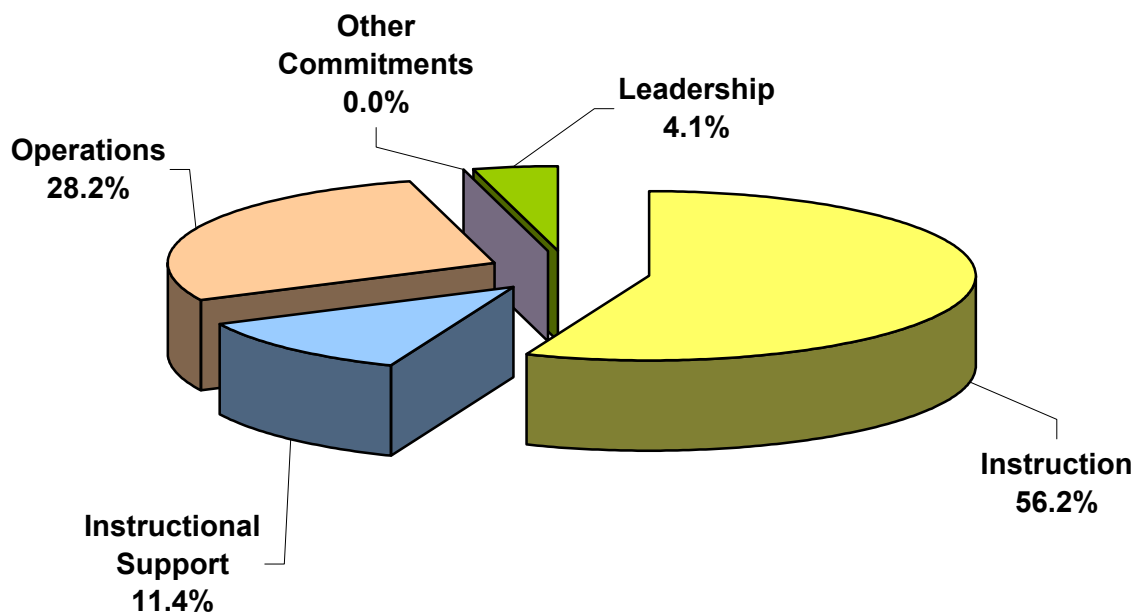
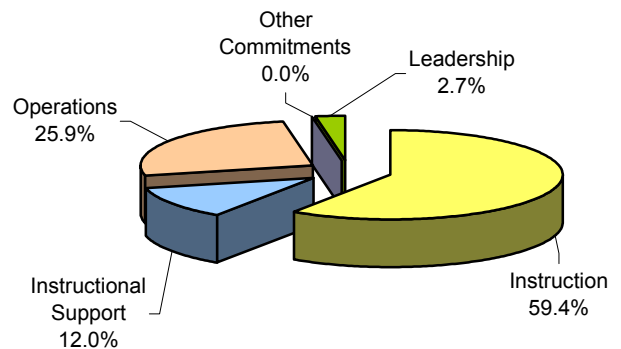


Foster School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 285	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,220,733	\$7,792	56.2%
Instructional Support	\$450,787	\$1,582	11.4%
Operations	\$1,114,933	\$3,912	28.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$162,589	\$570	4.1%
Total Elementary School Expenditures	\$3,949,043	\$13,856	100.0%
Total District & %-Elementary-To-District	\$4,195,510	\$14,517	94.1%